



**COLORADO**  
Department of Education

Mill Levy Override Revenue Report  
Pursuant to  
Section 22-2-113.8, C.R.S.  
Fiscal Year: 2022-2023

Prepared by:  
**School Finance and Operations Division**

September 3, 2024



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## Executive Summary

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In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2022-2023 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2022-2023 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for district and charter schools. Districts and charter schools reviewed the preliminary report and if needed, addendum requests were sent to the Department.



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
0010	ADAMS	MAPLETON 1	16,670,000	16,670,000	-	-	16,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	65,228,873	65,228,873	5,733,645	-	59,495,228
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	-	4,890,000	-
0040	ADAMS	SCHOOL DISTRICT 27J	17,367,786	17,367,786	3,548,115	-	13,819,671
0050	ADAMS	BENNETT 29J	-	-	-	-	-
0060	ADAMS	STRASBURG 31J	300,000	300,000	-	-	300,000
0070	ADAMS	WESTMINSTER 50	27,271,533	25,973,195	-	-	25,973,195
0100	ALAMOSA	ALAMOSA RE-11J	-	-	-	-	-
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	-	-	-	-	-
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	6,034,979	-	-	6,034,979
0123	ARAPAHOE	SHERIDAN 2	3,822,300	3,822,300	-	-	3,822,300
0130	ARAPAHOE	CHERRY CREEK 5	171,795,000	171,795,000	3,785,149	-	168,009,851
0140	ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	1,140,199	-	25,358,035
0170	ARAPAHOE	DEER TRAIL 26J	-	-	-	-	-
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	106,521,845	105,989,237	17,356,857	83,588,348	5,044,032
0190	ARAPAHOE	BYERS 32J	240,000	237,908	-	-	237,908
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	1,700,000	1,478,383	103,300	-	1,375,083
0230	BACA	WALSH RE-1	-	-	-	-	-
0240	BACA	PRITCHETT RE-3	100,000	100,000	-	-	100,000
0250	BACA	SPRINGFIELD RE-4	-	-	-	-	-
0260	BACA	VILAS RE-5	-	-	-	-	-
0270	BACA	CAMPO RE-6	150,000	146,670	-	-	146,670
0290	BENT	LAS ANIMAS RE-1	-	-	-	-	-
0310	BENT	MC CLAVE RE-2	-	-	-	-	-
0470	BOULDER	ST VRAIN VALLEY RE 1J	71,754,080	72,751,181	6,535,361	-	66,215,820
0480	BOULDER	BOULDER VALLEY RE 2	76,404,762	75,860,069	6,491,813	-	69,368,256
0490	CHAFFEE	BUENA VISTA R-31	2,513,254	2,513,254	-	2,363,254	150,000
0500	CHAFFEE	SALIDA R-32	2,341,726	2,341,726	-	-	2,341,726
0510	CHEYENNE	KIT CARSON R-1	-	-	-	-	-
0520	CHEYENNE	CHEYENNE COUNTY RE-5	792,910	806,668	-	-	806,668
0540	CLEAR CREEK	CLEAR CREEK RE-1	2,762,411	2,763,240	338,021	1,552,140	873,079
0550	CONEJOS	NORTH CONEJOS RE-1J	-	-	-	-	-
0560	CONEJOS	SANFORD 6J	-	-	-	-	-
0580	CONEJOS	SOUTH CONEJOS RE-10	-	-	-	-	-
0640	COSTILLA	CENTENNIAL R-1	-	-	-	-	-
0740	COSTILLA	SIERRA GRANDE R-30	-	-	-	-	-
0770	CROWLEY	CROWLEY COUNTY RE-1-J	344,769	330,099	-	-	330,099
0860	CUSTER	CUSTER COUNTY C-1	-	-	-	-	-
0870	DELTA	DELTA COUNTY 50(J)	-	-	-	-	-
0880	DENVER	DENVER COUNTY 1	534,971,529	255,178,589	54,788,749	0	200,389,840
0890	DOLORES	DOLORES COUNTY RE NO.2	297,220	280,304	-	-	280,304
0900	DOUGLAS	DOUGLAS COUNTY RE 1	73,708,635	73,708,635	17,704,943	344,508	55,659,184
0910	EAGLE	EAGLE COUNTY RE 50	18,456,457	18,431,604	4,708,247	-	13,723,357
0920	ELBERT	ELIZABETH	1,590,000	1,182,031	334,147	-	847,885
0930	ELBERT	KIOWA C-2	-	-	-	-	-
0940	ELBERT	BIG SANDY 100J	-	-	-	-	-
0950	ELBERT	ELBERT 200	-	-	-	-	-
0960	ELBERT	AGATE 300	-	-	-	-	-
0970	EL PASO	CALHAN RJ-1	-	-	-	-	-
0980	EL PASO	HARRISON 2	5,750,000	5,765,903	2,420,493	-	3,345,410
0990	EL PASO	WIDEFIELD 3	8,771,304	8,464,619	93,642	-	8,370,977



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1000	EL PASO	FOUNTAIN 8	1,010,589	1,009,956	-	1,009,956	-
1010	EL PASO	COLORADO SPRINGS 11	75,173,154	74,289,663	4,143,492	-	70,146,170
1020	EL PASO	CHEYENNE MOUNTAIN 12	9,289,339	9,289,339	-	-	9,289,339
1030	EL PASO	MANITOU SPRINGS 14	4,183,465	4,116,174	-	-	4,116,174
1040	EL PASO	ACADEMY 20	26,750,161	26,165,144	2,809,271	-	23,355,873
1050	EL PASO	ELLCOTT 22	-	-	-	-	-
1060	EL PASO	PEYTON 23 JT	-	-	-	-	-
1070	EL PASO	HANOVER 28	-	-	-	-	-
1080	EL PASO	LEWIS-PALMER 38	4,000,000	3,980,834	621,894	3,358,939	0
1110	EL PASO	FALCON 49	23,838,402	23,708,994	1,342,597	4,457,728	17,908,669
1120	EL PASO	EDISON 54 JT	-	-	-	-	-
1130	EL PASO	MIAMI/YODER 60 JT	40,573	44,488	-	-	44,488
1140	FREMONT	CANON CITY RE-1	1,385,000	1,384,913	92,999	-	1,291,914
1150	FREMONT	FREMONT RE-2	350,000	345,000	-	-	345,000
1160	FREMONT	COTOPAXI RE-3	-	-	-	-	-
1180	GARFIELD	ROARING FORK RE-1	16,628,892	16,695,626	1,502,309	-	15,193,317
1195	GARFIELD	GARFIELD RE-2	9,200,000	9,260,297	-	-	9,260,297
1220	GARFIELD	GARFIELD 16	2,167,002	2,177,303	-	-	2,177,303
1330	GILPIN	GILPIN COUNTY RE-1	-	-	-	-	-
1340	GRAND	WEST GRAND 1-JT	1,100,049	1,092,051	-	-	1,092,051
1350	GRAND	EAST GRAND 2	3,236,417	3,236,417	-	-	3,236,417
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,801,292	66,715	-	3,734,577
1380	HINSDALE	HINSDALE COUNTY RE 1	-	-	-	-	-
1390	HUERFANO	HUERFANO RE-1	-	-	-	-	-
1400	HUERFANO	LA VETA RE-2	-	-	-	-	-
1410	JACKSON	NORTH PARK R-1	-	-	-	-	-
1420	JEFFERSON	JEFFERSON COUNTY R-1	149,758,525	147,811,664	14,976,451	-	132,835,213
1430	KIOWA	EADS RE-1	-	-	-	-	-
1440	KIOWA	PLAINVIEW RE-2	-	-	-	-	-
1450	KIT CARSON	ARRIBA-FLAGLER C-20	-	-	-	-	-
1460	KIT CARSON	HI-PLAINS R-23	-	-	-	-	-
1480	KIT CARSON	STRATTON R-4	-	-	-	-	-
1490	KIT CARSON	BETHUNE R-5	-	-	-	-	-
1500	KIT CARSON	BURLINGTON RE-6J	366,113	348,137	-	-	348,137
1510	LAKE	LAKE COUNTY R-1	667,783	663,818	-	-	663,818
1520	LA PLATA	DURANGO 9-R	12,098,707	8,791,016	637,990	-	8,153,026
1530	LA PLATA	BAYFIELD 10 JT-R	1,910,403	1,869,248	-	-	1,869,248
1540	LA PLATA	IGNACIO 11 JT	1,100,000	1,100,000	-	-	1,100,000
1550	LARIMER	POUDRE R-1	62,374,531	62,374,531	5,407,099	-	56,967,432
1560	LARIMER	THOMPSON R2-J	34,531,372	34,641,541	3,263,253	-	31,378,288
1570	LARIMER	ESTES PARK R-3	3,222,382	3,000,155	-	-	3,000,155
1580	LAS ANIMAS	TRINIDAD 1	-	-	-	-	-
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	167,452	-	-	167,452
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	-	-	-	-	-
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	-	-	-	-	-
1750	LAS ANIMAS	BRANSON REORGANIZED 82	-	133,235	-	-	133,235
1760	LAS ANIMAS	KIM REORGANIZED 88	171,650	173,170	-	-	173,170
1780	LINCOLN	GENOA-HUGO C113	-	-	-	-	-
1790	LINCOLN	LIMON RE-4J	-	-	-	-	-
1810	LINCOLN	KARVAL RE-23	-	-	-	-	-
1828	LOGAN	VALLEY RE-1	500,000	501,574	-	-	501,574



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1850	LOGAN	FRENCHMAN RE-3	63,984	40,980	-	-	40,980
1860	LOGAN	BUFFALO RE-4J	-	-	-	-	-
1870	LOGAN	PLATEAU RE-5	445,025	445,572	-	-	445,572
1980	MESA	DE BEQUE 49JT	-	-	-	-	-
1990	MESA	PLATEAU VALLEY 50	350,000	351,332	-	-	351,332
2000	MESA	MESA COUNTY VALLEY 51	16,028,146	14,881,641	806,465	-	14,075,176
2010	MINERAL	CREEDE SCHOOL DISTRICT	70,000	70,009	-	-	70,009
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	1,900,000	1,899,600	-	-	1,899,600
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	-	-	-	-	-
2055	MONTEZUMA	DOLORIS RE-4A	382,034	382,034	-	-	382,034
2070	MONTEZUMA	MANCOS RE-6	57,802	56,242	-	-	56,242
2180	MONTROSE	MONTROSE COUNTY RE-1J	-	-	-	-	-
2190	MONTROSE	WEST END RE-2	200,000	200,000	15,698	-	184,302
2395	MORGAN	BRUSH RE-2(J)	2,399,903	2,348,417	-	-	2,348,417
2405	MORGAN	FORT MORGAN RE-3	-	-	-	-	-
2505	MORGAN	WELDON VALLEY RE-20(J)	9,607	9,585	-	-	9,585
2515	MORGAN	WIGGINS RE-50(J)	-	-	-	-	-
2520	OTERO	EAST OTERO R-1	-	-	-	-	-
2530	OTERO	ROCKY FORD R-2	-	-	-	-	-
2535	OTERO	MANZANOLA 3J	-	-	-	-	-
2540	OTERO	FOWLER R-4J	-	-	-	-	-
2560	OTERO	CHERAW 31	-	-	-	-	-
2570	OTERO	SWINK 33	15,871	15,805	-	-	15,805
2580	OURAY	OURAY R-1	493,505	423,472	-	-	423,472
2590	OURAY	RIDGWAY R-2	535,602	526,000	-	-	526,000
2600	PARK	PLATTE CANYON 1	643,173	676,534	-	-	676,534
2610	PARK	PARK COUNTY RE-2	1,269,557	1,269,557	-	-	1,269,557
2620	PHILLIPS	HOLYOKE RE-1J	545,788	543,815	-	-	543,815
2630	PHILLIPS	HAXTUN RE-2J	172,529	172,941	-	-	172,941
2640	PITKIN	ASPEN 1	6,399,737	6,416,805	528,516	-	5,888,290
2650	PROWERS	GRANADA RE-1	-	-	-	-	-
2660	PROWERS	LAMAR RE-2	-	-	-	-	-
2670	PROWERS	HOLLY RE-3	-	-	-	-	-
2680	PROWERS	WILEY RE-13 JT	-	-	-	-	-
2690	PUEBLO	PUEBLO CITY 60	-	-	-	-	-
2700	PUEBLO	PUEBLO COUNTY 70	-	-	-	-	-
2710	RIO BLANCO	MEEKER RE1	404,384	344,185	-	-	344,185
2720	RIO BLANCO	RANGELY RE-4	733,095	720,156	-	-	720,156
2730	RIO GRANDE	DEL NORTE C-7	883,942	864,571	-	-	864,571
2740	RIO GRANDE	MONTE VISTA C-8	-	-	-	-	-
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	-	-	75,006
2760	ROUTT	HAYDEN RE-1	905,479	893,012	-	-	893,012
2770	ROUTT	STEAMBOAT SPRINGS RE-2	5,663,559	5,663,559	158,026	-	5,505,533
2780	ROUTT	SOUTH ROUTT RE 3	-	-	-	-	-
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	-	-	-	-	-
2800	SAGUACHE	MOFFAT 2	236,704	235,171	104,949	-	130,222
2810	SAGUACHE	CENTER 26 JT	-	-	-	-	-
2820	SAN JUAN	SILVERTON 1	-	-	-	-	-
2830	SAN MIGUEL	TELLURIDE R-1	3,366,497	3,139,860	-	-	3,139,860
2840	SAN MIGUEL	NORWOOD R-2J	397,789	389,833	-	-	389,833
2862	SEDGWICK	JULESBURG RE-1	-	-	-	-	-
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	72,966	-	-	72,966



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
3000	SUMMIT	SUMMIT RE-1	7,195,831	6,896,359	-	5,363,466	1,532,893
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,000	5,911	-	-	5,911
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,099,915	-	-	1,099,915
3030	WASHINGTON	AKRON R-1	-	-	-	-	-
3040	WASHINGTON	ARICKAREE R-2	257,839	253,954	-	-	253,954
3050	WASHINGTON	OTIS R-3	-	-	-	-	-
3060	WASHINGTON	LONE STAR 101	-	-	-	-	-
3070	WASHINGTON	WOODLIN R-104	231,953	214,699	-	-	214,699
3080	WELD	WELD COUNTY RE-1	3,904,000	3,966,497	-	-	3,966,497
3085	WELD	EATON RE-2	2,700,000	2,868,092	-	-	2,868,092
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,411,851	311,378	-	4,100,474
3100	WELD	WINDSOR RE-4	8,695,000	8,679,012	1,007,171	-	7,671,841
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	4,500,000	4,500,000	618,045	-	3,881,955
3120	WELD	GREELEY 6	25,116,581	24,517,633	4,969,868	-	19,547,765
3130	WELD	PLATTE VALLEY RE-7	2,905,840	2,904,301	-	-	2,904,301
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,603,165	-	-	2,603,165
3145	WELD	AULT-HIGHLAND RE-9	900,000	911,166	-	-	911,166
3146	WELD	BRIGGSDALE RE-10	800,040	800,474	-	-	800,474
3147	WELD	PRAIRIE RE-11	75,000	74,896	-	-	74,896
3148	WELD	PAWNEE RE-12	405,000	402,759	-	-	402,759
3200	YUMA	YUMA 1	1,194,045	1,193,444	-	-	1,193,444
3210	YUMA	WRAY RD-2	1,471,021	1,471,039	-	-	1,471,039
3220	YUMA	IDALIA RJ-3	-	-	-	-	-
3230	YUMA	LIBERTY J-4	-	-	-	-	-
<b>STATEWIDE TOTALS:</b>			<b>\$1,812,899,071</b>	<b>\$1,519,987,346</b>	<b>\$168,466,868</b>	<b>\$106,928,339</b>	<b>\$1,244,592,139</b>

CRS 22-2-113.8

(1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.

(2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).

(3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- (I) Capital construction and facilities funding;
- (II) Funding for technology; and
- (III) Any other funding that the school district distributes to the charter schools of the district.

(b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.



## **Addendums: Mill Levy Override Revenue Report**

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Based on addendum requests submitted to the Colorado Department of Education, Steamboat Springs School District prepared an addendum for charter schools in their district.



<b>School District Name</b>	Steamboat Springs School District
<b>District Financial Contact Name and Title</b>	Stephanie Juneau, Director of Finance and Operations
<b>Phone Number and Email</b>	970-871-3195, sjuneau@ssk12.org

<b>Charter School Name (Addendum Prepared For)</b>	North Routt Community Charter School
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<b>Charter School Funding Sources:</b>	
District Per Pupil Revenue Funding	728,188
Capital Construction Funding	38,425
Facilities Funding	
Technology Funding	
<b>Other Funding Provided (District to List):</b>	
<i>Rural Funding</i>	15,882
<i>Education Fund Board (Local)</i>	174,938
<i>Voter Approved MLO 2001</i>	22,574
<i>Voter Approved MLO 2006</i>	23,362
<i>Voter Approved MLO 2019 4A</i>	37,688
<i>Voter Approved MLO 2019 4B</i>	70,000
<i>Hold Harmless</i>	31,068
<i>Federal Funding</i>	7,749
<b>TOTAL Funding Provided to Charter School</b>	<b>\$1,149,875</b>

Please contact district financial contact with questions
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