

TIERED INTERVENTION GRANT

FY2011-12, 2012-13, 2013-14

District number:	0070		
School District Name:	Westminster 50	Tier	Model
School Name:	Sherrelwood Elementary	Tier I	Transformation Model
Budget Report:	Revised Budget		
Revision number:	1		
Date:	September 13, 2001		

Please Check the year(s) you are applying for:

Year 1	x
Year 2	x
Year 3	x

Name of person completing this information

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Submit this excel file to : electronic_budget@cde.state.co.us; dunaway_w@cde.state.co.us; conway_e@cde.state.co.us

Grants Fiscal Contact : Elizabeth Conway: (303) 866-6886, conway_e@cde.state.co.us

Program Contact: Wendy Dunaway: (303) 866-6995, dunaway@cde.state.co.us

CDE use only

Funding Summary

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Westminster 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sherrelwood Elementary	\$ 287,940	\$ 250,873	\$ 5,700	\$ -	\$ -	\$ -
Indirects	\$ 11,659	\$ 10,587	\$ 241	\$ -	\$ -	\$ -
Total:	\$ 299,599	\$ 261,460	\$ 5,941	\$ -	\$ -	\$ -

**TIERED INTERVENTION GRANT
BUDGET SUMMARY - PRE-IMPLEMENTATION & YEAR 1
FY2011-12**

Westminster 50, Sherrelwood Elementary

09/13/01

Line	DESCRIPTION	Westminster 50	Sherrelwood Elementary	Total
<u>INSTRUCTIONAL PROGRAM</u>				
1	Salaries (0100)	0	7,200	7,200
2	Employee Benefits (0200)	0	1,224	1,224
3	Purchased Professional & Technical Services (0300)	0	40,000	40,000
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	11,700	11,700
7	Subtotal-Instructional Program	0	60,124	60,124
<u>SUPPORT PROGRAM</u>				
8	Salaries (0100)	0	212,803	212,803
9	Employee Benefits (0200)	0	10,451	10,451
10	Purchased Professional & Technical Services (0300)	0	1,000	1,000
11	Other Purchased Services (0500)	0	900	900
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	2,662	2,662
14	Subtotal- Support Program	0	227,816	227,816
15	Grand Total - Instructional and Support Programs	0	287,940	287,940
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0723		
18	Indirect Costs	20,818		
19	Indirect Costs Override	11,659		
21	TOTAL BUDGET			299,599

**TIERED INTERVENTION GRANT
BUDGET SUMMARY - YEAR 2
FY2012-13**

Westminster 50, Sherrelwood Elementary

09/13/01

Line	DESCRIPTION	Westminster 50	Sherrelwood Elementary	Total
<u>INSTRUCTIONAL PROGRAM</u>				
1	Salaries (0100)	0	7,200	7,200
2	Employee Benefits (0200)	0	1,224	1,224
3	Purchased Professional & Technical Services (0300)	0	0	0
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	2,700	2,700
7	Subtotal-Instructional Program	0	11,124	11,124
<u>SUPPORT PROGRAM</u>				
8	Salaries (0100)	0	159,180	159,180
9	Employee Benefits (0200)	0	39,569	39,569
10	Purchased Professional & Technical Services (0300)	0	41,000	41,000
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	Subtotal- Support Program	0	239,749	239,749
15	Grand Total - Instructional and Support Programs	0	250,873	250,873
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	10,587		
19	Indirect Costs Override			
21	TOTAL BUDGET			261,460

**TIERED INTERVENTION GRANT
BUDGET SUMMARY - YEAR 3
FY2013-14**

Westminster 50, Sherrelwood Elementary

09/13/01

Line	DESCRIPTION	Westminster 50	Sherrelwood Elementary	Total
<u>INSTRUCTIONAL PROGRAM</u>				
1	Salaries (0100)	0	0	0
2	Employee Benefits (0200)	0	0	0
3	Purchased Professional & Technical Services (0300)	0	5,000	5,000
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	700	700
7	Subtotal-Instructional Program	0	5,700	5,700
<u>SUPPORT PROGRAM</u>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	Subtotal- Support Program	0	0	0
15	Grand Total - Instructional and Support Programs	0	5,700	5,700
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	241		
19	Indirect Costs Override			
21	TOTAL BUDGET			5,941